

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 water resources.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from federal funds and other
6 income, to the department of water resources for the purpose of defraying the expenses of the
7 department of water resources, for the biennium beginning July 1, 2023, and ending June 30,
8 2025, as follows:

		Governor's	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
11 Salaries and wages	\$20,537,867	\$23,809,878	\$20,537,867
12 Operating expenses	43,366,550	59,479,068	43,366,550
13 Capital assets	98,467,437	172,396,344	98,467,437
14 Water supply - grants	125,000,000	270,000,000	125,000,000
15 Rural water supply - grants	59,600,000	35,000,000	59,600,000
16 Flood control projects	48,000,000	115,000,000	48,000,000
17 Discretionary fund for water projects	0	5,000,000	0
18 General water - grants	<u>14,227,275</u>	<u>14,233,275</u>	<u>14,227,275</u>
19 Total special funds	\$409,199,129	\$694,918,565	\$409,199,129
20 Full-time equivalent positions	90.00	93.00	90.00

21 **SECTION 2. ONE-TIME FUNDING.** The following amounts reflect one-time funding items
22 approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
24	Line of credit - Bank of North Dakota	\$50,000,000	\$0

Sixty-eighth
Legislative Assembly

1	Basinwide plan implementation	1,100,000	0
2	Discretionary water project funding	6,000,000	0
3	Mouse River flood control project	74,500,000	0
4	Water infrastructure projects	<u>75,000,000</u>	<u>0</u>
5	Total special funds	\$206,600,000	\$0